

# Commune d'Auboranges - budget 2012

| Compte de<br>fonctionnement |                                   | Comptes 2010 |            | Budget 2011 |            | Budget 2012 |            |
|-----------------------------|-----------------------------------|--------------|------------|-------------|------------|-------------|------------|
|                             |                                   | Charges      | Produits   | Charges     | Produits   | Charges     | Produits   |
| 0                           | Administration générale           | 91,494.74    | 7,532.20   | 80,337.30   | 4,555.00   | 91,203.05   | 4,745.00   |
| 1                           | Ordre public                      | 16,013.90    | 9,101.15   | 16,219.30   | 10,265.00  | 18,166.35   | 8,260.00   |
| 2                           | Enseignement, formation           | 235,293.91   | 7,825.90   | 324,637.75  | 6,785.00   | 330,492.91  | 7,035.00   |
| 3                           | Culte, culture, loisirs           | 15,458.92    | 0.00       | 15,901.65   | 0.00       | 15,166.59   |            |
| 4                           | Santé                             | 73,797.20    | 5,394.65   | 94,670.85   | 1,400.00   | 96,268.55   | 850.00     |
| 5                           | Affaires sociales                 | 56,116.45    | 21.20      | 87,153.65   | 25.00      | 93,097.65   |            |
| 6                           | Transports, communications        | 46,177.65    | 4,340.60   | 25,044.00   | 3,525.00   | 27,137.00   | 3,525.00   |
| 7                           | Protection, aménagt environnement | 145,740.35   | 133,099.05 | 128,036.30  | 120,452.30 | 136,330.55  | 134,100.55 |
| 8                           | Economie                          | 7,866.80     | 6,114.15   | 7,767.60    | 5,680.00   | 7,754.19    | 5,630.00   |
| 9                           | Finances, impôts, patrimoine      | 98,890.65    | 670,556.06 | 21,200.00   | 649,048.00 | 20,760.00   | 673,579.95 |
|                             | Sous-totaux                       | 786,850.57   | 843,984.96 | 800,968.40  | 801,735.30 | 836,376.84  | 837,725.50 |
|                             | Bénéfice                          | 57,134.39    |            | 766.90      | 0.00       | 1,348.66    |            |
|                             | Totaux égaux                      | 843,984.96   | 843,984.96 | 801,735.30  | 801,735.30 | 837,725.50  | 837,725.50 |

Auboranges, le 21 novembre 2011